

Worcestershire Regulatory Services Income Received 22-23

Income from Partners	£
Budget	3,507,136
Refund of Savings	-181,974
Pension Backfunding	29,200
Bereavement/ Public Burials	38,913
Marlpool - Redditch	3,644
Pest Control Overspend - Worcs City, Malvern, Wychavon & Redditch	14,252
Planning Enforcement - Bromsgrove & Redditch	150,019
Employee for Animal Activity	39,888
Employee for Income Generation Officer	33,577
Additional Gull Work - Worcs City	70,000
Air Quality Monitoring, Worcester Road - Wychavon	28,357
Ukrainian Support Work - Malvern, Wychavon, Bromsgrove & Redditch	126,524
	<u>3,859,536</u>
Grant Income	£
Severn Trent - Sewer Baiting	14,000
FSA Funding Award Prioritisation	16,235
	<u>30,235</u>
Other Income	£
Stray Dog Income	54,457
County - Mgmt / Admin / Legal etc	53,200
County - Safety at Sport Grounds	20,000
Planning Support Work	40,353
Contaminated Land Work	50,636
PPC Work	5,099
Primary Authority work	20,441
Training / Risk Assessments of Water Supplies / Burials etc	7,888
Vet Fee Inspection Costs Recovered	17,332
Pest Control	20,865
Food Training Courses / Certificates / Food Hygiene Rating / Hospitality Content Project	14,555
Licensing - Pre-App Advice	927
Support for Comf Grant Funded Work	38,234
Sale of Laptops / Taxi Database / Victorian Fayre	9,964
	<u>353,950</u>
Total Income	<u>4,243,721</u>
2022/23 Base Budget from Partners	-3,325,162
Total Income Excluding Budget	918,559